

VIPUL DYECEM LIMITED

Regd. Office : 102, Andheri Industrial Estate, Off Veera Desai Road, Andheri (West), Mumbai - 400 053 (India)

PART I

Unaudited Standalone Financial Results for the Quarter ended 30/06/2012 .

(Rs. in Lacs)

	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30/06/2012	30/06/2011	31/03/2012	31/03/2012
		Unaudited	Unaudited	Audited	Audited
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	920.23	654.39	903.23	2,885.35
	(b) Other Operating Income	-	-	-	-
	Total Income from operations (net)	920.23	654.39	903.23	2,885.35
2	Expenses				
	(a) Cost of materials consumed	186.24	52.47	134.91	264.48
	(b) Purchase of stock in trade	533.25	405.59	664.83	2,080.60
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	7.38	71.13	(31.97)	(38.47)
	(d) Employees benefit expenses	15.72	10.53	16.79	61.56
	(e) Depreciation and amortisation expenses	5.70	6.01	7.53	26.84
	(f) Other expenses	131.32	76.40	77.30	368.61
	Total expenses	879.60	622.13	869.40	2,763.63
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	40.63	32.26	33.83	121.72
4	Other Income	0.85	2.24	0.79	6.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	41.47	34.50	34.62	127.72
6	Finance Costs	12.38	9.31	20.20	46.59
7	Profit / (Loss) from ordinary activities after finance costs and exceptional items (5+6)	29.10	25.19	14.42	81.13
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	29.10	25.19	14.42	81.13
10	Tax expenses	7.86	6.04	9.24	25.92
11	Profit / (Loss) from ordinary activities after tax (9+10)	21.24	19.15	5.18	55.21
12	Extraordinary items (Net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	21.24	19.15	5.18	55.21
14	Share of Profit / (Loss) of Associates*	-	-	-	-
15	Minority Interest *	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) *	21.24	19.15	5.18	55.21
17	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	547.45	543.45	547.45	547.45
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			-	693.94
19.i	EPS (before extraordinary items)(of Rs._ each) (not annualised)				
	(a) Basic	0.39	0.35	0.09	1.02
	(b) Diluted	0.39	0.35	0.09	1.02
19.ii	EPS (After extraordinary items) (of Rs._ each) (not to be annualised)				
	(a) Basic	0.39	0.35	0.09	1.02
	(b) Diluted	0.39	0.35	0.09	1.02



PART II

VIPUL DYECHEM LIMITED

Select Information for the Quarter ended 30/06/2012

Particulars	Quarter Ended 30/06/2012	Quarter Ended 30/06/2011	Quarter Ended 31/03/2012	Year Ended 31/03/2012
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding:				
- Number of shares	2,527,900	2,487,900	2,527,900	2,527,900
- Percentage of shareholdings	46.18%	45.78%	46.18%	46.18%
2 Promoters and Promoters group Shareholding**				
(a) Pledged / Encumbered				
- Number of shares				
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
(b) Non-encumbered				
- Number of shares	2,946,600	2,946,600	2,946,600	2,946,600
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the Company)	53.82%	53.82%	53.82%	53.82%

Particulars	Quarter Ended 30/06/2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above financial result were reviewed by the Audit Committee and taken on record by the Board of Directors in their meeting held on 14.08.2012 and Statutory Auditors of the Company have carried Limited Review of the same.
- The Company is delisting in only one segment i.e. Dyes and Intermediates ,hence segment reporting is not applicable to the Company
- The previous quarter/period figures have been regrouped/rearranged wherever necessary to make them comparable.

Place:Mumbai

Date : 14th August, 2012

By order of the Board of Directors
For Vipul Dyechem Limited

Dr. S. N. Sahai

Whole Time Director





J. A. RAJANI & CO.
CHARTERED ACCOUNTANTS

PRITESH J. RAJANI
B. COM., F.C.A., D.I.S.A.

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Patel Estate Rd, Jogeshwari (W), Mumbai - 102.
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Review Report
To the Board of Directors,
Vipul Dye-Chem. Ltd.
Mumbai

We have reviewed the accompanying Statement of Unaudited Standalone Financial Results('statements) of Vipul Dye-Chem Ltd. ("the Company") for the quarter ended 30th June, 2012, except for the disclosure regarding 'Public Shareholding' and 'Promoters and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been reviewed by us. This Statement is the responsibility of the Company's Management and have been approved by the Board of Directors on 14th August , 2012. Our responsibility is to issue a report on this Statement, based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatements. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the Accounting Standards and other recognised accounting practices and policies, has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement issued by the Securities and Exchange Board of India(SEBI) including the manner in which it is to be disclosed, or that it contains any material misstatement .

Place: Mumbai

Date: 14th August, 2012

For J. A. Rajani & Co.
Chartered Accountants



P. J. Rajani
P. J. Rajani
Proprietor
M. No. 116740

F.R.NO. 10833)W